

Program Highlights 2013



Cornell Cooperative Extension of Tompkins County

Cover photos: First row, from left: Rachel Cartner with calf at 2013 4-H Fair; solar panels added to the roof of CCE-Tompkins in 2013; Josh Dolan (left) and Damon Brangman of Gardens 4 Humanity with vegetable starts for community gardens (photo by Bob Parlett); bicycles; 2nd row: Winter Kitchen Garden tour; Retired Dean David Call addresses the 2013 CCE-Tompkins Annual Meeting; Alexandra Carpenter with sheep she raised for the 2013 4-H Fair; Consumer Educator Carole Fisher demonstrates how to prepare apples for drying at the Fall Harvest Festival for Kids; 3rd row: local grower Sean Dembrowski gets pots for his nursery business at the Annual Pot Swap; runners at the 4-H Color Splash Run; Way2Go Educator Norma Guterriez distributes bike helmets at the Fall Harvest Festival for Kids; a youth examines the displays at the 2013 4-H Youth Fair.

2013 ANNUAL REPORT

Our Mission: To strengthen youth, adults, families and communities through learning partnerships that put knowledge to work.

CONTENTS

- | | | |
|---|---|---|
| 1 Leadership
A list of our volunteer board of directors and program committees | 2 Appropriation & Support
Illustration of annual support for CCE-Tompkins in 2013 | 3 Director's Message
A 2013 update from Ken Schlather, Executive Director |
| 4 Table of Impacts
Our county appropriation and how it leverages additional funding | 5 Donor Lists
Individual and corporate donors to our Association in 2013 | |
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2013 BOARD OF DIRECTORS & PROGRAM COMMITTEES

Association Officers

Rebecca Sparrow, *President*
Marty Hatch, *Vice President*
Gayle Flinn, *Treasurer*
David Rutherford, *Secretary*

At-Large Board Members

Jeannie Barnaba	Jon Bosak
Amy Frith	Suzanne Gervais
Carlos Gutierrez	Satomi Hill
Monica Voionmaa	John Wertis

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Don Barber	LeGrace Benson
Mike Griggs	Dennis Hartley, <i>Chair</i>
Dean Koyanagi	Larry & Denise Moore
Jeff Piestrak	Keith Thomson
John Wertis	

Nutrition, Health & Safety

Denise Agati	Alexi Clinton
Christina Culver	Jessica English
Edd Farmer	Amy Frith
Suzanne Gervais	Lisa Hoyte
René Senne	Andrea Smith
Ruth Williams	

Consumer & Financial Education

Aaron Buechel	Diane Dawson
Bonnie Richmond	Donna Scott
Patrick Woods, <i>Chair</i>	

4-H Youth Development

Tom Archibald	Susan Barr
Joyce Muchan	Timothy Smith
Monica Voionmaa, <i>Chair</i>	Jane Wells

Environmental Issues

Katie Borgella	Marion Brown
Brian Chabot	Diane Cohen
Marty Hatch	David Keifer
Margaret McCasland	Stefan Minott
Tom Shelley	

Legislative Liaisons

Will Burbank, *Tompkins County Legislator*
Dave McKenna, *Tompkins County Legislator*

Family & Community Development

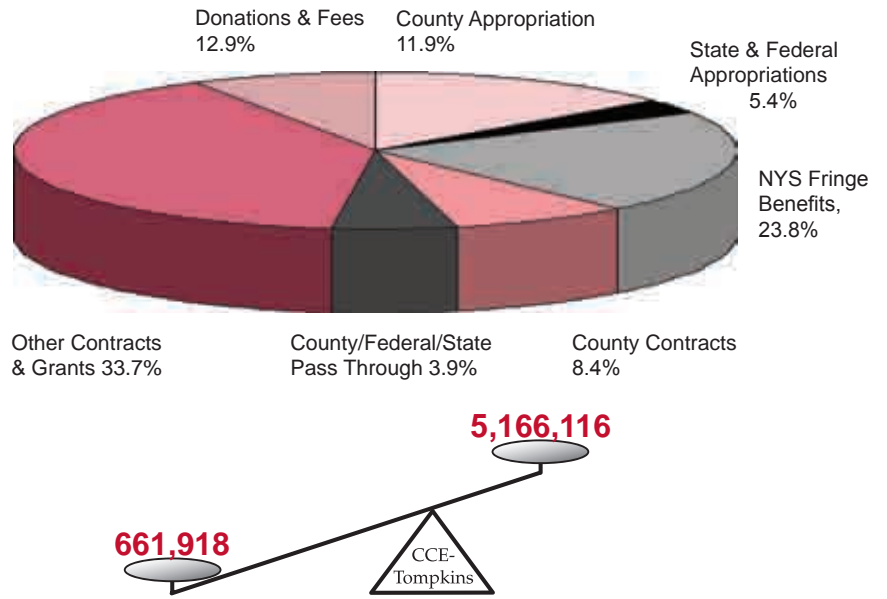
Nelly Archibald	Eloise Barrett
Margaret Firenze Slattery	Satomi Hill
David Rutherford	Marie Sanford

TOMPKINS COUNTY APPROPRIATION LEVERAGED THE FOLLOWING SUPPORT IN 2013

Cooperative Extension uses its unique partnership with federal, state, and local governments, adding volunteer involvement, fund raising and in-kind contributions to bring an 12-fold return in educational resources for each Tompkins County tax dollar received.

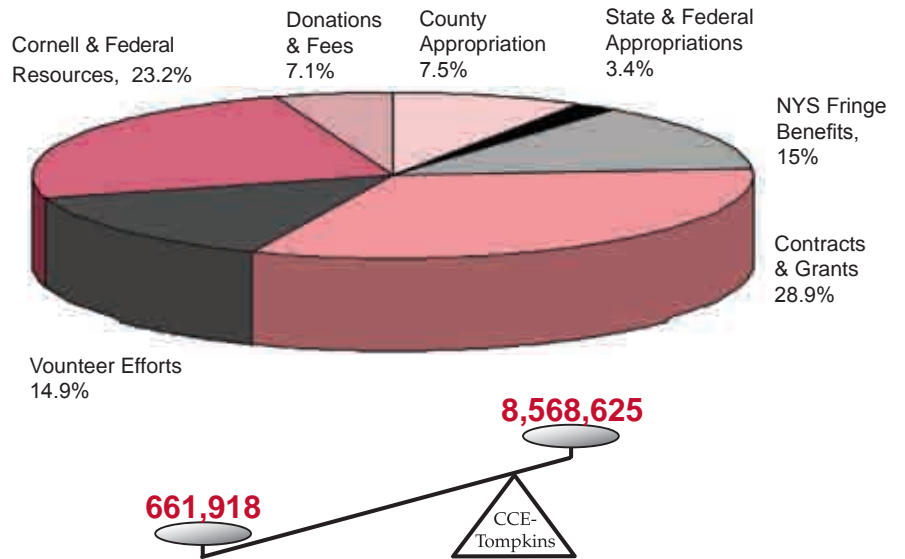
Direct Support Ratio 1 : 7.4

County Appropriation	\$661,918
State and Federal Appropriations	290,070
Fringe Benefits, NYS	1,420,890
County Contracts	439,858
County Fed./State Pass Through	142,106
Other Contracts/Grants	1,462,699
Donations & Fees	748,575
Total	\$5,492,190

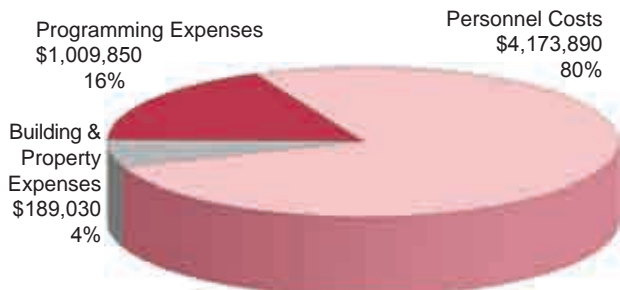


In-Kind & Direct Support Ratio 1 : 12

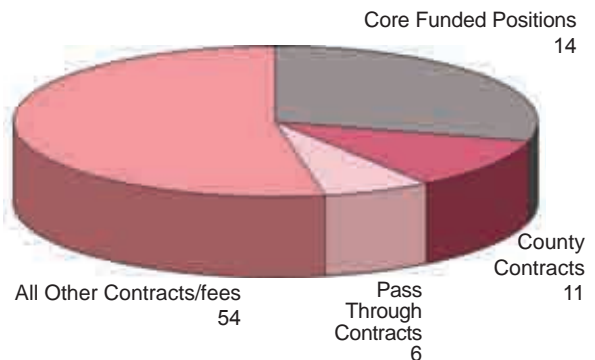
County Appropriation	\$661,918
State and Federal Appropriations	290,070
Fringe Benefits, NYS	1,420,890
Contracts/Grants	439,858
Volunteer Efforts	1,418,045
Cornell & Federal Resources	1,984,464
Donations & Fees	748,575
Total	\$8,568,625



2013 Expenses by Type



2013 Employees (FTEs) by Funding Source



2013 DIRECTOR'S MESSAGE



One hundred is the new forty. In 2013, *your* Cooperative Extension celebrated 100 years of supporting you and other individuals, families and municipalities in Tompkins County who want to improve your lives, grow your businesses and strengthen your communities. We combined our hundred year old, founding principles -- such as doing all our work in partnership and collaboration--with both new and old ideas and ways of working, much like any wise and very active 80, 90 or 100 year old would do. Together with our partners we've achieved results that would make organizations of any age proud. Some examples:

- Set up a crowdfunding website, **PEAKS!** that has helped dozens of local organizations and programs such as the Learning Web and Ithaca Health Alliance) raise over a quarter million dollars for their own work in the past year alone (you can visit it on the Web at Peaksmaker.com);
- Provided education, training and support to retailers on the **Ithaca Commons** who have experienced reduced customer traffic due to ongoing construction there;
- Refurbished and opened a large new **community meeting space** that seats well over a hundred people at 4-H Acres in Dryden;
- Put the finishing touches on the **Meat Locker Pilot**, a community freezer designed to provide freezer space rental for folks who lack space in their homes for a freezer. Studies show that community freezers save users money, increase their access to healthy foods and promote sales of local foods;
- Provided employment experience to more than **160 high school students** throughout the county and internships to more than 80 university students from the three colleges in our county;
- Helped hundreds of families in the Southern Tier live in homes that are safer, more comfortable and **energy efficient**;
- And we laid the foundation for a **renewable energy industry** (wood pellets) in the region that has the potential to cut heating costs in half for nearly 100,000 homeowners and thousands of local businesses in the region, create hundreds of new jobs and generate over \$100 Million in

sales of locally produced renewable energy replacing \$200 Million worth of fossil fuel. We've developed an innovative partnership between many local businesses including a regional wood pellet manufacturer, local propane and heating oil dealers and local businesses and homeowners. In 2014, this partnership will begin bulk delivery and automatic feeding of wood pellets into commercial and residential furnaces much like heating oil is delivered and used today.

In addition to these examples, CCE-Tompkins continues to work with hundreds of other partners from throughout the county – in government, schools, businesses (including farms), nonprofits and churches – to strengthen the local food, green building and energy efficiency economies, address significant environmental issues like hydrilla and climate change, help families and local organizations save hundreds of thousands of dollars, and support parents, families and schools in helping their kids to have opportunities to reach their full potential. In all, over 80,000 residents of Tompkins County participated in programming efforts of your Cooperative Extension Association, and arguably, every county resident – all one hundred thousand of us – benefited from our efforts in 2013. You can see a full breakdown of our 2013 impacts in Tompkins County on page 4 of this report.

If you haven't done so lately, I encourage you to visit our Education Center at 615 Willow Avenue, attend a board meeting, acquire a new skill through a class or workshop, or come and share your expertise as a volunteer. There's a lot going on at CCE-Tompkins, and there's a place for you in what we do!

Ken Schlather
Executive Director

The Impacts of County Appropriation Through Cooperative Extension (2012)

Program	Savings to County			Positive Impact on County Economy			Quality of Life	Local Actors/Local Buy-In ¹					Work-study FTEs ⁵				
	Savings in Budget ¹	Add'l Tax Revenue	Outside Grants (in dollars)	Size of Sector (annual sales or product value in \$)	# of Jobs	# of Participants ²		Hours of Volunteers ³	# of Partners	In-kind Contrib's from local bus/org's ⁴	# Workstud Y Students						
Agriculture & Environment																	
Ag Plan Implementation	31 k ²		42000				Open Space	48	9	\$14,700	1	401	9	\$14,700	1	0.1	
Ag Awareness Education			3000				Farmland Preservation	385	42	\$36,160	2	1475	42	\$36,160	2	0.4	
Commercial Ag		10 k ¹²	261000	60 million ²	1200		Economy	3487 ⁶	8		1	154	8		1	0.4	
Local Food/Agritourism		^ 13	35000	20 million ³	300		Local Bus, Farm Viability	4006 ⁷	65	\$2,000	2	50	65	\$2,000	2	0.4	
Home/Comm'l Horticulture		5 k ¹⁴	21125	12 million ⁴	500		Beautification	5483 ⁸	20	\$3,480	1	2464	20	\$3,480	1	0.1	
Compost	2k ³						Waste Reduction	7841	16	\$2,000		1659	16	\$2,000			
Environment/Green Building		^ 15	65500	36 million ⁵			Env & Water Quality	9905 ⁹	82	\$18,100	7	2634	82	\$18,100	7	1.9	
Way2Go Transportation Ed.		^ 16	200000	65 million				6112	38	\$3,540	4	790	38	\$3,540	4	1.25	
Community Beautification		^ 17	85000	59 million ⁶			Tourism, Comm. Pride	2635	45	\$22,050	1	2140	45	\$22,050	1	0.25	
Ithaca Children's Garden		^ 18	60000				Community Resource	3100 ¹⁰	20		6	2365	20		6	2	
Family & Community Well-Being							Child Safety, Parenting Skills, Family										
Parenting Ed, Family Visits	110 k ⁴		27000					799	41	\$10,100	2	240	41	\$10,100	2	0.5	
Comm. Support for Families			41000				Reunification & Strength	599	20	\$9,050	3	175	20	\$9,050	3	0.5	
Community Development	4.2 k ⁵		132000				Comm Strength, Diversity	10606 ¹¹	61	\$45,775	3	1501	61	\$45,775	3	0.5	
Financial Management	5 k ⁶	^ 19	25000	195 million ⁷			Hhd Fin Mnt, Stress Red.	1531	30			221	30				
Energy: Efficiency & Renewable		^ 20	378000	72 million ⁸	800		Home & Env benefits	4387 ¹²	68	\$46,725	17	2201	68	\$46,725	17	3.75	
Consumer Ed			13790				Reduce health risks	4563	40	\$600		270	40	\$600			
Food Safety				84 million ⁹	1000		Food quality, safety	379	4		1	70	4		1	0.25	
NutritionEd/Food Access	4.5 k ⁷		485000				Improved Dietary Quality; Leaders	4227 ¹³	51	\$129,990	3	1644	51	\$129,990	3	1.5	
4-H Youth Development				15 million ¹⁰				2500									
4-H Clubs/Teen Leaders	35 k ⁸						Youth with life skills, leadership, health gains	366	91	\$5,697	4	28,206	91	\$5,697	4	2.25	
Primitive Pursuits	10 k ⁹		330000					1023	27	\$22,000	3	640	27	\$22,000	3	0.5	
Urban Outreach & OURS	60 k ¹⁰		13500				Increased youth opp's, risk red., school perf.	121	13	\$30,340	6	7468	13	\$30,340	6	2.75	
Rural Youth Services	120 k ¹¹		125000					1207	22	\$43,000		5960	22	\$43,000			
Youth Markets			3000				Youth work exp'ce	1210 ¹⁴	41	\$900	1	124	41	\$900	1	0.25	
Youth Environmental Action			6000					260	22	\$3,500	3	211	22	\$3,500	3	0.75	
Governance/Admin												986			5	1.25	
Totals	381.7 k	15 k	2351915					76,766	2389	\$449,707	76	64,049	876	\$449,707	76	21.55	

THANKS TO OUR 2013 DONORS

TRIBUTE GIFTS

In Honor Of:

Janet Edwards
Darlene Flinn
Frnak Proto

In Memory Of:

Zell "Chip" Beeman
Elma Canfield
Barbara Hall
Rob LaHood

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Marjory B. Brooks
Vicki Taylor Brous
Amy Brown



Solar panels were added to the roof of the CCE-Tompkins Education Center in January 2013. Cost savings are estimated to total \$4000 per year.

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 Lucinda Noble
 Elizabeth Noel
 Joseph Nolan



Retired Dean David Call (standing) recalls xxxxx during the 2013 Annual Meeting and Breakfast at 4-H Acres. Other panelists, from left, Jean McPheeters, Martha O. Robertson, Scott Peters, Lucinda Noble.

Jennifer Novarr
 Christopher & Patricia Ober
 Therese A. O'Connor
 Carol Oddy
 Calvin J. Organ
 Thomas & Kay Overbaugh
 Haakon Oyen
 Susan Pabody
 Dana Palmer
 K. Pasetty
 Thomas Passero
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 Nishi Rassnick
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 Amy Rebera
 Suzanne Abrams Rebillard
 Victor & Joyce Rendano
 Maryann Renkas
 Sarah Richards-Desai
 Angela Riddell
 John and Cheryl Rigas
 Annelise Riles
 Dorothy W. Rinaldo
 David & Carol Robinson
 Valorie Rockney
 Frank S. Rossi

Monika Roth
 Lori Rothenberger
 Elizabeth Rowley
 Nichole Roy
 Doreen J. Rudan
 Angela C. Rudert
 Katrina Rudmin
 Stephen A. Ruoff
 Sheila Saia
 Todd Schack
 Leslie Schill
 Robert Schindelbeck
 Ken Schlather & Donna Ramil
 Ray & Kathy Schlather
 Natalie Schleifer
 Edwin Scholes
 Courtney Schroeder
 Thomas Schryver
 Jody Schwan
 Andrew Sciarabba
 Charles & Judith Scott
 Donna Scott
 Lynn C. Scott
 Shannon Seifert
 Katherine Selby
 Diane Shafer
 Vandana Shah
 Erik Shanton
 Virginia Shea
 Megan Sheahan
 Bonita R. Shelford
 Vaughn & Susan Sherman
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 Lariga Shlahet
 Duane R. Shoen
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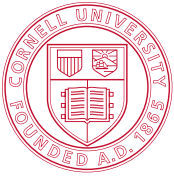
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 Cornell University
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 Cortland Bulk Milk Producers
 Dailygood
 Dasan J Korean & Chinese
 Restaurant
 Dottie's Ice Cream Shop
 Dryden Agway
 Dryden Grange Dairy Day
 Dryden Specialty Trophy
 & Awards
 Dryden Youth Opportunity Fund
 Eddydale Farm Stand
 Empire Livestock Marketing

4-H Dryden Dragonflies Club
 4-H Exchange Club
 4-H Little Bunny Foo-Foo Club
 F-arm Credit East
 Finger Lakes Baking Company
 Finger Lakes Running Company
 First Giving
 First National Bank of Groton
 First Presbyterian Church
 First Unitarian Society of Ithaca
 Friends of the Library
 Full Plate Farm Collective
 The Funding Factory
 Gimme! Coffee
 H & J Hospitality
 The Hangar Theatre
 M.F. Hatch Fund
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 The Inn on Columbia
 Innovations Salon
 Ithaca Agway
 Ithaca Bakery
 Ithaca Beer Company
 Ithaca Farmers' Market
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 United Way of Tompkins County
 Walmart
 Walnut Ridge Dairy LLC
 Wegman's Markets
 Wings Over Ithaca

NOTE: this list does not reflect donations to the Ithaca Children's Garden or the Multicultural Resource Center, which are independent 501(c)(3) organizations that are affiliated with CCE-Tompkins but that maintain separate financial records.



Cooperative Extension

Tompkins County

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